

By: Representatives Flaggs, Shows,
Bourdeaux, Bowles, Denny, Perry, Watson

To: Appropriations

HOUSE BILL NO. 1628

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE
3 FISCAL YEAR 2000; AND FOR RELATED PURPOSES.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Department of Archives and History
9 for the fiscal year beginning July 1, 1999, and ending
10 June 30, 2000..... \$ 6,887,154.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 fund in the State Treasury to the credit of the Department of
14 Archives and History which is comprised of special source funds
15 collected by or otherwise available to the department, for the
16 purpose of defraying the expenses of the department for the fiscal
17 year beginning July 1, 1999, and ending June 30, 2000..... \$

18 SECTION 3. Of the funds appropriated under the provisions of
19 Section 1 and Section 2, not more than the amounts set forth below
20 shall be expended for the respective major objects or purposes of
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24	Salaries, Wages and Fringe Benefits..	\$ 5,030,865.00
25	Travel and Subsistence.....	53,520.00
26	Contractual Services.....	1,546,665.00

27	Commodities.....	391,108.00
28	Capital Outlay:	
29	Other Than Equipment.....	26,400.00
30	Equipment.....	155,940.00
31	Subsidies, Loans and Grants.....	<u>1,289,666.00</u>
32	Total.....	\$ 8,494,164.00

33 FUNDING:

34	General Funds.....	\$ 6,887,154.00
35	Special Funds.....	<u>1,607,010.00</u>
36	Total.....	\$ 8,494,164.00

37 AUTHORIZED POSITIONS:

38	Permanent: Full Time.	117
39	Part Time.	29
40	Time-Limited: Full Time.	7
41	Part Time.	4

42 From the funds provided in the budget category "Personal
43 Services: Salaries, Wages and Fringe Benefits," funds may be
44 expended for the following purposes, in compliance with the
45 policies established by the State Personnel Board and any
46 conditions placed on such expenditures:

47 (a) The components of the Variable Compensation Plan
48 shall be maintained within the constraints of the funds
49 appropriated herein.

50 (b) Funds are provided to adjust the Variable
51 Compensation Plan, including realignment, to ensure that all
52 full-time employees with at least six (6) months of continuous
53 current service, as of June 30, 1999, receive an increase of One
54 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
55 adjust critical job classes up to an additional One Thousand
56 Dollars (\$1,000.00).

57 (c) If an employee is currently at or above the end
58 salary for his or her job classification, then the increase shall
59 be built into the employee's base salary. To be eligible for any

60 increase authorized in this section, employees may not have a
61 current performance rating below "meets expectations" as of the
62 effective date of the increase. Employees who subsequently
63 receive a performance rating of "meets expectations" or above
64 during Fiscal Year 2000 shall receive the salary increase
65 effective the date of the rating.

66 It is the agency's responsibility to make certain that funds
67 required to be appropriated for "Personal Services" for Fiscal
68 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
69 that purpose unless programs or positions are added to the
70 agency's budget by the Mississippi Legislature.

71 Any transfers or escalations shall be made in accordance with
72 the terms, conditions and procedures established by law.

73 No general funds authorized to be expended herein shall be
74 used to replace federal funds and/or other special funds which are
75 being used for salaries authorized under the provisions of this
76 act and which are withdrawn and no longer available.

77 SECTION 4. The Mississippi Department of Archives and
78 History is hereby authorized to accept and expend any grant,
79 donation or contribution from any individual, public or private
80 organization, or government entity for purposes of defraying the
81 operational costs of the department. Such grants, donations or
82 contributions shall be received and expended under the rules and
83 regulations of the Department of Finance and Administration in a
84 manner consistent with the escalation of federal funds.

85 SECTION 5. It is the intent of the Legislature that the
86 Mississippi Department of Archives and History shall charge the
87 maximum amount allowable for services rendered, consistent with
88 the cost of providing such services. The funds derived from these
89 charges shall be deposited into a special fund account in the
90 State Treasury to the credit of the Mississippi Department of
91 Archives and History.

92 SECTION 6. It is the intent of the Legislature that no part

93 of the funds herein appropriated shall be required to be used for
94 the payment of rent for the museum and public space in the State
95 Historical Museum, Old Capitol Restoration.

96 SECTION 7. In addition to all other sums herein
97 appropriated, the following sum, or so much thereof as may be
98 necessary, is hereby appropriated out of any funds from the Local
99 Government Records Fund in the State Treasury to defray the cost
100 of such program for the fiscal year beginning July 1, 1999, and
101 ending June 30, 2000..... \$ 259,734.00.

102 With the funds appropriated in this section, the following
103 positions are authorized:

104 Permanent: Full Time 7

105 SECTION 8. The following sum, or so much thereof as may be
106 necessary, is hereby reappropriated out of any money in the State
107 General Fund not otherwise appropriated, to the Department of
108 Archives and History for the purpose of reauthorizing the
109 expenditure of State General Funds, as authorized in House Bill
110 No. 1792, Regular Session of 1997, and House Bill No. 1765,
111 Regular Session of 1998, for the fiscal year beginning
112 July 1, 1999, and ending June 30, 2000..... \$ 50,000.00.

113 This reappropriation is made for the purpose of reauthorizing
114 the expenditure of State General Funds to design, construct and
115 erect a monument at Gettysburg to memorialize the Eleventh
116 Mississippi Regiment.

117 Notwithstanding the amount reappropriated under the
118 provisions of this section, in no event shall the amount expended
119 exceed the unexpended balance as of June 30, 1999.

120 SECTION 9. Funds are provided in this act for the
121 reallocation of the following positions not to exceed One Hundred
122 Twelve Thousand One Hundred Fifteen Dollars (\$112,115.00):

123
124 PIN 1 Accounting Auditing Technician to Accountant
125 Auditor I

126 PIN 2 Chief Archaeologist to Branch Director I
127 PIN 7 Archivist III to Special Projects Officer IV
128 PIN 30 Secretary Administrative Confidential to
129 Administrative Assistant VI
130 PIN 39 Chief Architectural Historian to Branch Director I
131 PIN 40 Archaeologist II to Archaeologist III
132 PIN 53 Architectural Historian to Historian III
133 PIN 64 Accounting Clerk to Retail Store Manager
134 PIN 71 Accountant Auditor II to Accountant Auditor III
135 PIN 81 Clerk to Librarian I
136 PIN 149 Retail Sales Clerk to Clerk Senior
137 PIN 152 Museum Exhibits Supervisor to Branch Director I
138 PIN 155 Museum Curator to Branch Director I
139 PIN 161 Museum Curator to Branch Director I
140 PIN 166 Retail Store Manager to Administrative Assistant IV
141 PIN 183 Receptionist to Host/Hostess State Capitol
142 PIN 194 Special Projects Officer III to Special Projects
143 Officer IV
144 PIN 11 Historian II to Historical Architect
145 PIN 199 Branch Director I to Branch Director II

146 SECTION 10. Funds are provided in this act for the
147 reclassification of the following positions not to exceed Eleven
148 Thousand Six Hundred Nine Dollars (\$11,609.00):

149 PIN 10 Microfilm Camera Operator II to Microfilm Camera
150 Operator III
151 PIN 74 Historian I to Historian II
152 PIN 157 Microfilm Camera Operator II to Microfilm Camera
153 Operator III
154 PIN 178 Microfilm Camera Operator II to Microfilm Camera
155 Operator III
156 PIN 410 Warehouse Clerk II to Warehouse Clerk III
157

158 SECTION 11. With the funds provided herein, it is the

159 intention of the Legislature that the Department of Archives and
160 History shall provide One Million Dollars (\$1,000,000.00) to the
161 City of Biloxi for the support of the George Orr Museum.

162 SECTION 12. The money herein appropriated shall be paid by
163 the State Treasurer out of any money in the State Treasury to the
164 credit of the proper fund or funds as set forth in this act, upon
165 warrants issued by the State Fiscal Officer; and the State Fiscal
166 Officer shall issue his warrants upon requisitions signed by the
167 proper person, officer or officers, in the manner provided by law.

168 SECTION 13. This act shall take effect and be in force from
169 and after July 1, 1999.